

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 CARROLL COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,372,800	\$4,467,000	\$4,569,800
Schedule B - K-12 Education	24,105,000	24,644,200	24,933,100
Schedule C - Health and Social Services	17,661,300	15,001,800	15,039,100
Schedule D - Law, Safety and Corrections	2,558,800	2,539,500	2,805,700
Schedule E - Recreation, Tourism and Preservation	1,555,300	1,424,000	1,530,000
Schedule F - Economic Development and Higher Education	1,967,800	2,525,100	2,262,700
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,987,600	1,955,900	2,794,100
 Total	 <u>\$54,208,600</u>	 <u>\$52,557,500</u>	 <u>\$53,934,500</u>

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CARROLL COUNTY
--

<u>2009-2010 City Taxes</u>	<u>Atwood</u>	<u>Bruceston</u>	<u>Clarksburg</u>	<u>Hollow Rock</u>	<u>Huntingdon</u>	<u>McKenzie</u>	<u>McLemoresville</u>	<u>Trezevant</u>
Gas and Motor Fuel	\$28,600	\$44,400	\$8,100	\$27,500	\$124,300	\$151,300	\$8,700	\$26,200
Income	1,500	800	600	300	20,600	19,100	700	1,100
Beer	500	800	100	500	2,200	2,600	200	500
TVA Replacement	11,000	17,100	3,100	10,600	47,800	58,200	3,400	10,100
Sales	63,700	99,000	18,200	61,300	277,000	337,200	19,400	58,300
Mixed Drink	-	-	-	-	800	3,300	-	-
Excise	-	-	-	400	9,200	10,600	900	1,400
Telecom	100	100	-	100	300	300	-	100
Business	-	500	-	-	19,500	24,100	-	3,100
2009-2010 Total	\$105,400	\$162,700	\$30,100	\$100,700	\$501,700	\$606,700	\$33,300	\$100,800
Proj. 2010-2011	\$107,800	\$166,400	\$30,800	\$103,000	\$513,200	\$620,700	\$34,100	\$103,100

<u>2009-2010 County Taxes</u>	<u>CARROLL County</u>		
Gas and Motor Fuel	\$1,860,700		
Severance	-		
Mixed Drink	4,400		
Income	25,800	Total County	\$2,825,700
Beer	17,800	Total City	\$1,641,400
Alcoholic Beverage	57,100	2009-2010 Total:	\$4,467,000
TVA Replacement	740,900		
Excise	56,900		
Telecom	3,900	Total County	\$2,890,600
Business	58,200	Total City	\$1,679,100
2009-2010 Total	\$2,825,700	Projected	
Proj. 2010-2011 Total	\$2,890,600	2010-2011 Total:	\$4,569,800

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CARROLL COUNTY
--

2008-2009 City Taxes	<u>Atwood</u>	<u>Bruceton</u>	<u>Clarksburg</u>	<u>Hollow Rock</u>	<u>Huntingdon</u>	<u>McKenzie</u>	<u>McLemoresville</u>	<u>Trezevant</u>
Gas and Motor Fuel	\$28,400	\$44,200	\$8,100	\$27,400	\$123,600	\$150,500	\$8,700	\$26,000
Income	2,400	4,800	1,500	200	26,100	26,500	600	1,100
Beer	500	800	100	500	2,300	2,800	200	500
TVA Replacement	9,600	14,900	2,700	9,200	41,700	50,800	2,900	8,800
Sales	66,600	103,500	19,000	64,100	289,600	352,500	20,300	61,000
Mixed Drinks	-	-	-	-	1,200	4,000	-	-
Excise	-	5,200	-	-	22,800	14,700	1,000	1,700
Telecom	100	200	-	100	600	700	-	100
2008-2009 Total	<u>\$107,600</u>	<u>\$173,600</u>	<u>\$31,400</u>	<u>\$101,500</u>	<u>\$507,900</u>	<u>\$602,500</u>	<u>\$33,700</u>	<u>\$99,200</u>

2008-2009 County Taxes	CARROLL County		
Gas and Motor Fuel	\$1,846,200		
Severance	-		
Mixed Drink	4,700		
Income	39,800	Total County	\$2,715,400
Beer	18,700	Total City	\$1,657,400
Alcoholic Beverage	55,300	2008-2009 Total:	<u>\$4,372,800</u>
TVA Replacement	645,500		
Excise	99,500		
Telecom	5,700		
2008-2009 Total	<u>\$2,715,400</u>		

**K-12 EDUCATION APPROPRIATIONS
OF CARROLL COUNTY**

Description	2008-2009		2009-2010		2010-2011	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	\$1,877,000	\$21,220,000	\$1,940,000	\$21,436,000	\$1,946,000	\$21,828,000
Career Ladder	14,100	275,400	16,000	262,700	14,700	241,200
Child Nutrition Program	100	29,500	100	28,500	100	28,800
Coordinated School Health Program	100,000	-	-	-	-	-
Driver Education	-	6,400	-	6,200	-	6,200
Early Childhood Education	-	195,200	-	784,700	-	796,600
Extended Contract	9,200	208,200	-	-	-	-
Lottery for After School Program	-	67,500	90,000	-	-	-
Safe Schools	1,200	29,400	-	-	-	-
TN Early Intervention Services	46,800	-	55,000	-	46,500	-
Vocational Education	12,500	12,500	12,500	12,500	12,500	12,500
Total	\$2,060,900	\$22,044,100	\$2,113,600	\$22,530,600	\$2,019,800	\$22,913,300

* Hollow Rock-Bruceton
Huntingdon SSD
McKenzie SSD
South Carroll SSD
West Carroll SSD

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CARROLL COUNTY
--

State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$91,000	\$89,300	\$91,100
Child & Family Management	485,500	318,800	301,700
Custody Services	67,900	79,400	78,700
Family Support Services	494,300	657,900	870,800
Needs Assessment	8,300	13,900	12,800
COMMISSION ON AGING			
Home and Community Based Services	36,200	44,500	45,000
Homemaker Program	4,900	5,100	5,100
Senior Citizens Centers	4,800	4,800	4,800
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	93,600	71,900	71,900
CoverKids	115,900	168,800	209,200
CoverRx	121,500	158,800	189,100
CoverTN	90,800	152,700	146,400
HEALTH			
Health Services	671,800	558,200	516,900
Laboratory Services	44,200	35,500	35,300
Licensure & Regulation	98,200	94,500	96,100
Office of Policy, Planning, and Assessment	25,900	21,100	21,100
HUMAN SERVICES			
Child Care Benefits	48,200	52,400	45,100
Child Support	24,000	73,400	70,600
Community Services	8,600	8,600	8,600
Family Assistance Services	1,209,600	1,742,100	1,759,000
Field Operations	70,100	76,700	72,500
Temporary Cash Assistance	-	100,500	107,400
Vocational Rehabilitation	20,800	22,900	27,600
INTELLECTUAL DISABILITIES			
Community IDS Programs	311,800	351,400	72,700
MENTAL HEALTH & DEV. DISABILITIES			
Alcohol and Drug Treatment and Prevention Services	-	180,200	222,700
TENNCARE			
TennCare Long-term Care Services	2,262,000	1,561,200	1,562,300
TennCare Program Services	8,937,300	6,596,600	6,536,200
TennCare Waiver and Crossover Services	2,171,800	1,606,700	1,682,800
TENNESSEE TAX REBATE PROGRAM	133,300	144,900	166,600
Total	\$17,661,300	\$15,001,800	\$15,039,100

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF CARROLL COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$197,300	\$224,500	\$438,300
Fire and Codes Enforcement Academy	19,800	15,800	15,000
Firefighters' Pay Supplement	1,800	1,200	1,800
Law Enforcement Training Academy	1,100	12,900	12,900
Police Pay Supplement	31,200	32,500	36,400
CORRECTION			
State Prosecutions	310,700	270,200	252,200
COURT SYSTEM			
Appellate and Trial Courts	289,300	294,000	292,000
Civil Legal Representation	18,000	17,200	17,200
Indigent Defendant's Counsel	20,500	49,200	42,100
CRIMINAL INJURIES COMPENSATION FUND	26,400	22,600	37,000
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	311,700	321,800	321,800
MILITARY			
Armories Maintenance	2,800	1,600	1,500
Armories Utilities	30,700	26,100	26,000
Tennessee Army National Guard	2,500	2,500	2,500
PROBATION & PAROLE			
Adult Field Services	175,800	121,000	169,000
Community Correction Programs	76,200	87,500	87,500
PUBLIC DEFENDERS	252,900	249,700	265,500
SAFETY			
Law Enforcement	592,100	612,700	615,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
Total	\$2,558,800	\$2,539,500	\$2,805,700

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF CARROLL COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$13,700	\$11,100	\$46,500
Environment	586,500	540,000	555,200
Historical Commission Grants	3,300	3,300	3,300
West Tennessee River Authority	126,600	125,200	125,400
SECRETARY OF STATE			
Community Enhancement Grants	135,500	-	-
TENNESSEE ARTS COMMISSION GRANTS	40,500	45,300	23,100
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	645,700	695,600	773,000
Total	\$1,555,300	\$1,424,000	\$1,530,000

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CARROLL COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$149,600	\$93,300	\$84,300
Agricultural Fairs and Promotional Activities	1,800	3,200	3,300
Agricultural Resources Conservation Fund	3,900	24,300	24,300
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	74,900	71,800	62,100
Development District Grants	17,500	21,000	21,000
FastTrack Development Program	25,400	860,800	448,500
HIGHER EDUCATION			
Tennessee Technology Centers	1,216,300	1,179,300	1,378,500
UT Agricultural Extension Service	143,200	143,200	112,600
UT County Technical Assistance Service	500	500	600
UT Institute for Public Service	14,200	14,100	14,100
UT Municipal Technical Advisory Service	7,000	7,100	7,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	23,700	16,900	16,900
Labor Standards	5,600	5,400	5,400
TOSHA	22,800	22,000	21,800
Workers' Compensation	63,600	59,600	58,800
Total	\$1,967,800	\$2,525,100	\$2,262,700

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CARROLL COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$74,100	\$159,500	\$124,600
Highway Betterments and Maintenance	1,649,700	1,548,900	1,662,000
Safe Growth Grants	39,400	33,300	33,300
State Aid	224,400	214,200	214,200
Total Highway Construction	-	-	760,000
Total	\$1,987,600	\$1,955,900	\$2,794,100